

Department of Planning and Budget 2012 Fiscal Impact Statement

1. Bill Number: HB330-H1

House of Origin	<input type="checkbox"/> Introduced	<input type="checkbox"/> Substitute	<input checked="" type="checkbox"/> Engrossed
Second House	<input type="checkbox"/> In Committee	<input type="checkbox"/> Substitute	<input type="checkbox"/> Enrolled

2. Patron: Villanueva

3. Committee: Health, Welfare, and Institutions

4. Title: Virginia Transplant Council

5. Summary: Authorizes the Virginia Transplant Council to hire its own employees and pay them with moneys from the Virginia Donor Registry and Public Awareness Fund. The bill also provides that the Council, rather than the Board of Health on its behalf as in current law, will administer the Fund and may apply for, accept, and expend gifts, grants, and donations on its own behalf.

The substitute for the legislation removes language designating the Board of Health as the budgetary administrator for the Virginia Transplant Council. The substitute also removes language authorizing the Board to receive funds on behalf of the Council, oversee the Council's activities and programs, and require the Council to submit financial reports to the Board.

6. Budget Amendment Necessary: No.

7. No Fiscal Impact

8. Fiscal Implications: None.

9. Specific Agency or Political Subdivisions Affected: Virginia Department of Health and Virginia Transplant Council

10. Technical Amendment Necessary: No.

11. Other Comments: State support for the Virginia Transplant Council has been eliminated since FY 2010. Funding was used to maintain and operate the Virginia Organ and Tissue Donor Registry.

The substitute for this legislation does not change its fiscal impact.

Date: 2/1/2012

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c: Secretary of Health and Human Resources

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