Department of Planning and Budget 2012 Fiscal Impact Statement

1.	Bill Number	r: HB26	52				
	House of Orig	in 🖂	Introduced		Substitute		Engrossed
	Second House		In Committee		Substitute		Enrolled
2.	Patron:	Peace					
3.	Committee:	Transportation					
4.	Title:	Commonwealth Transportation Board composition.					

5. Summary: The proposed legislation would amend the composition of the citizen members of the Commonwealth Transportation Board (CTB), the policy board for the Department of Transportation and the Department of Rail and Public Transportation. Currently, the CTB is comprised of 17 members, with 14 citizens and three ex-officio state officials. The Code of Virginia requires that one citizen member represent each of VDOT's nine highway construction districts and five members represent the state at-large, with at least two representing urban interests and at least two representing rural interests. At-large members are also to be mindful of the concerns of airports, seaports, railways and mass transit.

The proposed legislation would increase the number of citizen members to 15, adding a sixth at-large member. At least three of the at-large members are to be urban at-large members representing metropolitan planning areas with populations greater than 200,000 and at least two are to be rural at-large members who shall reside outside of such metropolitan planning areas.

- 6. Budget Amendment Necessary: None.
- 7. Fiscal Impact Estimates: Preliminary. See Item 8.
- **8. Fiscal Implications:** The bill is expected to have a minimal fiscal impact. The additional member appointed to the CTB to represent the Richmond metropolitan area would be eligible for reimbursement of certain meeting expenses, which can be absorbed within the Department of Transportation's current appropriation.
- 9. Specific Agency or Political Subdivisions Affected: Department of Transportation
- 10. Technical Amendment Necessary: None.
- **11. Other Comments:** HB 600, HB 659, HB 864, SB 161 and SB 392 also amend the composition of the CTB.

Date: 1/19/2012 dpb/smc

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