

Department of Planning and Budget 2012 Fiscal Impact Statement

1. Bill Number: HB261

House of Origin ☒ Introduced ☐ Substitute ☐ Engrossed
Second House ☐ In Committee ☐ Substitute ☐ Enrolled

2. Patron: Cole

3. Committee: Courts of Justice

4. Title: Abortion; ultrasound required prior to undergoing procedure

5. Summary: Requires every pregnant female to undergo a limited ultrasound examination prior to undergoing an abortion procedure. The bill also requires the Department of Health to compile information on facilities that perform free ultrasound services.

6. Budget Amendment Necessary: No.

7. Fiscal Impact Estimates: Preliminary. See item #8.

Expenditure Impact:

<i>Fiscal Year</i>	<i>Dollars</i>	<i>Positions</i>	<i>Fund</i>
2012	\$0	0.00	
2013	\$20,800	0.00	0100
2014	\$0	0.00	
2015	\$0	0.00	
2016	\$0	0.00	
2017	\$0	0.00	
2018	\$0	0.00	

8. Fiscal Implications: The Virginia Department of Health (VDH) distributes over 25,000 family planning guides annually. These guides are printed in both English and Spanish. New Virginia Guide to Family Planning, Genetics, and Social Services booklets would need to be produced to incorporate the requirements of this bill. The cost to print both English and Spanish versions would cost approximately \$19,000 annually. The annual distribution expenses for both versions are \$1,800. The initial start-up costs to print and distribute the guide would be \$20,800.

9. Specific Agency or Political Subdivisions Affected: Virginia Department of Health

10. Technical Amendment Necessary: No.

11. Other Comments: This bill is similar to HB462.

Date: 1/18/2012

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c: Secretary of Health and Human Resources