

## Department of Planning and Budget 2012 Fiscal Impact Statement

**1. Bill Number:** HB1238

<b>House of Origin</b>	<input checked="" type="checkbox"/>	Introduced	<input type="checkbox"/>	Substitute	<input type="checkbox"/>	Engrossed
<b>Second House</b>	<input type="checkbox"/>	In Committee	<input type="checkbox"/>	Substitute	<input type="checkbox"/>	Enrolled

**2. Patron:** Farrell

**3. Committee:** House Committee for Courts of Justice

**4. Title:** Redirection of forfeited drug assets to construction of Commonwealth Public Safety Memorial.

**5. Summary:** Provides that between July 1, 2012, and July 1, 2014, state and local agencies may direct cash funds and proceeds from forfeited drug assets to the Virginia Public Safety Foundation to support the construction of the Commonwealth Public Safety Memorial. Funding decisions shall be made following an internal analysis that determines contributions will not negatively impact law-enforcement training or operations.

**6. Budget Amendment Necessary:** No

**7. Fiscal Impact Estimates:** Preliminary (see Item 8)

**8. Fiscal Implications:** This legislation provides that state and local agencies can contribute funding to aid with the construction of the Commonwealth Public Safety Memorial, after completing an internal analysis of agency funding to ensure has no material fiscal impact on state agencies. The bill contains a provision that an internal analysis of agency funding must be completed before any agency contributes funding to aid with the construction of the Commonwealth Public Safety Memorial. Because the contribution is voluntary, there is no fiscal impact to state agencies from this legislation.

**9. Specific Agency or Political Subdivisions Affected:** Department of Criminal Justice Services, Department of State Police, Office of the Attorney General, Department of Forestry, Department of Game and Inland Fisheries, Department of Military Affairs, Department of Alcoholic Beverage Control, Department of Corrections, Marine Resources Commission

**10. Technical Amendment Necessary:** No

**11. Other Comments:** Similar to SB558

**Date:** February 10, 2012

**Document:** g:\2012 fis\completed\hb1238.doc