

## Department of Planning and Budget

### 2012 Fiscal Impact Statement

**1. Bill Number:** HB1120

**House of Origin**    ☒ Introduced    ☐ Substitute    ☐ Engrossed

**Second House**    ☐ In Committee    ☐ Substitute    ☐ Enrolled

**2. Patron:** Wright

**3. Committee:** House Committee on Appropriations

**4. Title:** Additional circuit court judge; tenth Judicial Circuit.

**5. Summary:** Increases the number of circuit court judges in the tenth Judicial Circuit from three to four.

**6. Budget Amendment Necessary:** Yes, Item 42

**7. Fiscal Impact Estimates:** Preliminary (see Item 8)

**7a. Expenditure Impact:**

<i>Fiscal Year</i>	<i>Dollars</i>	<i>Positions</i>	<i>Fund</i>
2013	\$346,052	1	General Fund
2014	\$349,332	1	General Fund
2015	\$349,332	1	General Fund
2016	\$349,332	1	General Fund
2017	\$349,332	1	General Fund
2018	\$349,332	1	General Fund

**8. Fiscal Implications:** The cost to add a circuit court judge is \$258,589 a year, which includes \$2,500 the first year for equipment.

According to the Compensation Board, this legislation would also require one deputy clerk and two deputy sheriffs at a total cost of \$87,463 in fiscal year 2013 and \$93,243 in fiscal year 2014.

Not included in the out year projection are any pay increases or increases in related benefit costs that may apply.

**9. Specific Agency or Political Subdivisions Affected:** Courts, Compensation Board

**10. Technical Amendment Necessary:** No

**11. Other Comments:** Same as SB570

**Date:** January 23, 2012

**Document:** g:\2012 fis\completed\hb1120.doc

c: Secretary of Administration