

Department of Planning and Budget 2012 Fiscal Impact Statement

1. Bill Number: HB1113

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|------------------------|---------------------------------------|--|------------------------------------|
| House of Origin | <input type="checkbox"/> Introduced | <input checked="" type="checkbox"/> Substitute | <input type="checkbox"/> Engrossed |
| Second House | <input type="checkbox"/> In Committee | <input type="checkbox"/> Substitute | <input type="checkbox"/> Enrolled |

2. Patron: Toscano

3. Committee: Agriculture, Chesapeake and Natural Resources

4. Title: Department of Conservation and Recreation; negotiation of a land exchange of certain parcels.

5. Summary: This bill authorizes the Department of Conservation and Recreation (DCR) to negotiate and execute, with approval of the Governor and on forms approved by the Attorney General, a land exchange. The land exchange may be made with Southwood Charlottesville, LLC, a wholly owned subsidiary of Habitat for Humanity of Greater Charlottesville, of certain parcels in Albemarle County known as Biscuit Run. The bill requires the Virginia Department of Transportation (VDOT) to review and concur that any property received complies with the requirements for conversion of property acquired with federal funds administered by VDOT. The bill also requires the Department of General Services (DGS) to approve the acreage and boundaries of the Exchange Property. The purpose of the exchange is to enhance the park property in a manner consistent with the mission of DCR and its state park system and the adjacent residential development consistent with the Albemarle County Comprehensive Plan.

6. Budget Amendment Necessary: No.

7. Fiscal Impact Estimates: Preliminary.

8. Fiscal Implications: This bill authorizes DCR, with the approval of DGS, the Office of the Attorney General (OAG), and VDOT, to negotiate and execute a land exchange of park property in the Albemarle County area.

The bill includes language that would permit DCR to acquire additional land if needed for the purpose of this exchange. As such, there is the possibility that this bill could result in an additional cost. However, while a specific cost is indeterminate at this time, it is anticipated that DCR could use current and available land acquisition project funding should the need arise.

The bill also requires that terms of the exchange be approved and reviewed by DGS, VDOT, and the OAG. These review processes are already considered in the workload of these agencies. Since negotiation and execution of a land exchange are standard practice for these

agencies, it is anticipated that any associated costs can be absorbed within current agency resources.

9. Specific Agency or Political Subdivisions Affected: Department of Conservation and Recreation, Department of General Services, Office of the Attorney General, Virginia Department of Transportation.

10. Technical Amendment Necessary: No.

11. Other Comments: None.

Date: 2/9/2012