

Department of Planning and Budget 2011 Fiscal Impact Statement

1. Bill Number: SB950

House of Origin ☐ Introduced ☐ Substitute ☐ Engrossed
Second House ☐ In Committee ☐ Substitute ☒ Enrolled

2. Patron: Houck

3. Committee: Passed Both Houses

4. Title: Maintenance of Confederate grave sites.

5. Summary: This bill authorizes the expenditure of \$5 per grave site or the average actual cost of routine maintenance for 310 graves in Fredericksburg Cemetery.

6. Budget Amendment Necessary: No, the conference report includes a budget amendment for \$1,550 for costs associated with this bill.

7. Fiscal Impact Estimates: Final.

7a. Expenditure Impact:

<i>Fiscal Year</i>	<i>Dollars</i>	<i>Positions</i>	<i>Fund</i>
2011	\$0	0.00	n/a
2012	\$1,550	0.00	General
2013	\$1,550	0.00	General
2014	\$1,550	0.00	General
2015	\$1,550	0.00	General
2016	\$1,550	0.00	General
2017	\$1,550	0.00	General

8. Fiscal Implications: This bill adds 310 grave sites at the Fredericksburg Cemetery as being eligible to receive funding according to § 10.1-2211, Code of Virginia, which provides for the care and maintenance of Confederate grave sites. At \$5 per site, this bill creates an impact on the general fund of \$1,550 per year. The state agency responsible for administering these grant payments is the Department of Historic Resources (DHR). It is anticipated that any additional work required for the distribution of these payments can be absorbed by DHR within current resources.

9. Specific Agency or Political Subdivisions Affected: Department of Historic Resources.

10. Technical Amendment Necessary: No.

11. Other Comments: None.

Date: March 3, 2011

c: Secretary of Natural Resources