

Department of Planning and Budget 2011 Fiscal Impact Statement

1. Bill Number: SB912

House of Origin Introduced Substitute Engrossed
Second House In Committee Substitute Enrolled

2. Patron: McDougle

3. Committee: Finance

4. Title: Biennial appropriation act.

5. Summary: Provides that the Commonwealth's biennial appropriations shall start on July 1 of odd-numbered years beginning with the biennial appropriation act for the period July 1, 2013, through June 30, 2015. The bill would require that the fiscal year beginning July 1, 2012, would not be a part of any biennial appropriation act (i.e., it would be a single-year transitional budget).

6. Budget Amendment Necessary: No

7. Fiscal Impact Estimates: Indeterminate

8. Fiscal Implications: The transition to an odd-year biennial budget may require some programming changes by the Department of Planning and Budget (DPB) and the Department of Legislative Automated Services (DLAS). Agency-based budget systems in other state agencies may be impacted as well by the change in the cycle; however, this impact is not known. The cost of reprogramming is indeterminate.

9. Specific Agency or Political Subdivisions Affected: The Department of Planning and Budget and the Department of Legislative Automated Services

10. Technical Amendment Necessary: No

11. Other Comments: n/a

Date: 1/13/11 ckb

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