Department of Planning and Budget
2011 Fiscal Impact Statement

1. **Bill Number:** SB1371

House of Origin	☒	Introduced	☐	Substitute	☐ Engrossed
Second House	☐	In Committee	☐	Substitute	☐ Enrolled

2. **Patron:** Colgan

3. **Committee:** Finance

4. **Title:** Six-Year Capital Outlay Plan

5. **Summary:** Amends the existing six-year capital outlay plan for projects to be funded entirely or partially from general fund-supported resources.

6. **Budget Amendment Necessary**: No. Final.

7. **No Fiscal Impact.**

8. **Fiscal Implications:** The proposed legislation amends Chapters 46 and 696 of the 2009 Acts of Assembly. The technical amendments consist of changing the name of the Department of Mental Health, Mental Retardation and Substance Abuse to the Department of Behavioral Health and Developmental Services and transferring one project from the Science Museum of Virginia to George Mason University and renaming it from Construct Belmont Bay to Construct Potomac Science Center. In addition, the amendments delete the Bioscience Wet Laboratory Facility for the Virginia Economic Development Partnership and move one project for construction of a second New Sexually Violent Predator Facility from the Above $100,000,000 tier to the $25,000,001 to $50,000,000 tier. The New Sexually Violent Predator Facility is recommended for funding in Governor McDonnell's introduced budget, House Bill 1500 and Senate Bill 800.

9. **Specific Agency or Political Subdivisions Affected:**

Christopher Newport University
Department of Corrections
Department of Juvenile Justice
Frontier Culture Museum of Virginia
Institute for Advanced Learning & Research
Longwood University
Old Dominion University
Science Museum of Virginia
University of Virginia
Virginia Community College System
Department of Conservation and Recreation
Department of Forensic Science
Department of Veterans Services
George Mason University
James Madison University
Norfolk State University
College of William and Mary
University of Mary Washington
Virginia Commonwealth University
Virginia Institute of Marine Science

Virginia Military Institute
Virginia Tech
UVA's College at Wise
Department of General Services
Southwest Virginia Higher Education Center
Department of Behavioral Health & Developmental Services
Virginia Museum of Fine Arts
Virginia State University
Virginia Tech Extension

10. Technical Amendment Necessary: Yes.

Page 14, line 890, delete "VirginiaPolytechnicInstitute" and insert "Virginia Polytechnic Institute"
Page 15, insert a space between line 927 and line 928.
Page 15, insert a space between line 933 and 934.

11. Other Comments: No.

Date: 1/24/2011
Document: g:/aps/legislation/2011sess/SB1371.doc