

Department of Planning and Budget 2011 Fiscal Impact Statement

1. Bill Number: SB1266

House of Origin ☐ Introduced ☐ Substitute ☒ Engrossed
Second House ☐ In Committee ☐ Substitute ☐ Enrolled

2. Patron: Smith

3. Committee: Transportation

4. Title: Size and weight compliance agents; citations for overweight vehicles.

5. Summary: This bill allows the Commissioner of the Department of Motor Vehicles to appoint staff as “size and weight compliance agents” to enforce certain vehicle size limits. The bill outlines procedures for issuance of citations and enforcement of certain vehicle size limits by size and weight compliance agents.

6. Budget Amendment Necessary: No.

7. Fiscal Impact Estimates: Preliminary. See Item #8.

7a. Expenditure Impact:

<i>Fiscal Year</i>	<i>Dollars</i>	<i>Positions</i>	<i>Fund</i>
2011	-	-	-
2012	\$50,000	-	DMV Funds
2013	-	-	-

7b. Revenue Impact:

<i>Fiscal Year</i>	<i>Dollars</i>	<i>Fund</i>
2011	-	-
2012	\$66,962	DMV Funds
2013	\$66,962	DMV Funds
2014	\$66,962	DMV Funds
2015	\$66,962	DMV Funds
2016	\$66,962	DMV Funds
2017	\$66,962	DMV Funds

8. Fiscal Implications: From December 2009 through December 2010, \$72,542 in overweight citations were unable to be issued at the Department of Motor Vehicles’ (DMV) 13 fixed motor carrier weigh stations due to unavailability of a law enforcement officer. This equates to \$66,962 annually in lost revenues for the Commonwealth. It is anticipated that similar revenue levels could be generated in future years through the use of DMV agents due to this bill.

One-time programming costs of \$50,000 will be required for information technology staff to complete the necessary system programming changes. This work can be completed using existing DMV staff.

The addition of issuing civil violations as a job duty for DMV weigh technicians has been reviewed and determined to be appropriate within the current role title and pay band for these employees. The agency is currently evaluating whether it would be appropriate and feasible from a financial perspective to grant an in-band adjustment for the assignment of these additional responsibilities. The agency is not seeking additional funding for this purpose.

9. Specific Agency or Political Subdivisions Affected: Department of Motor Vehicles, Virginia State Police.

10. Technical Amendment Necessary: No.

11. Other Comments: None.

Date: 1/26/11

Document: G:\10-12\2011\FIS\SB1266E.Doc Janet Vogelgesang

Cc: Secretary of Transportation