

Department of Planning and Budget 2011 Fiscal Impact Statement

1. Bill Number: HB2496

House of Origin	<input checked="" type="checkbox"/> Introduced	<input type="checkbox"/> Substitute	<input type="checkbox"/> Engrossed
Second House	<input type="checkbox"/> In Committee	<input type="checkbox"/> Substitute	<input type="checkbox"/> Enrolled

2. Patron: Putney

3. Committee: Appropriations

4. Title: Six-Year Capital Outlay Plan

5. Summary: Amends the existing six-year capital outlay plan for projects to be funded entirely or partially from general fund-supported resources.

6. Budget Amendment Necessary: No. Final.

7. No Fiscal Impact.

8. Fiscal Implications: The proposed legislation amends Chapters 46 and 696 of the 2009 Acts of Assembly. The technical amendments consist of changing the name of the Department of Mental Health, Mental Retardation and Substance Abuse to the Department of Behavioral Health and Developmental Services and transferring one project from the Science Museum of Virginia to George Mason University and renaming it from Construct Belmont Bay to Construct Potomac Science Center. In addition, the amendments delete the Bioscience Wet Laboratory Facility for the Virginia Economic Development Partnership and move one project for construction of a second New Sexually Violent Predator Facility from the Above \$100,000,000 tier to the \$25,000,001 to \$50,000,000 tier. The New Sexually Violent Predator Facility is recommended for funding in Governor McDonnell's introduced budget, House Bill 1500 and Senate Bill 800.

9. Specific Agency or Political Subdivisions Affected:

Christopher Newport University	Department of Conservation and Recreation
Department of Corrections	Department of Forensic Science
Department of Juvenile Justice	Department of Veterans Services
Frontier Culture Museum of Virginia	George Mason University
Institute for Advanced Learning & Research	James Madison University
Longwood University	Norfolk State University
Old Dominion University	College of William and Mary
Science Museum of Virginia	University of Mary Washington
University of Virginia	Virginia Commonwealth University
Virginia Community College System	Virginia Institute of Marine Science

Virginia Military Institute

Virginia Tech

UVA's College at Wise

Department of General Services

Southwest Virginia Higher Education Center

Department of Behavioral Health & Developmental Services

Virginia Museum of Fine Arts

Virginia State University

Virginia Tech Extension

10. Technical Amendment Necessary: Yes.

Page 14, line 890, delete "VirginiaPolytechnicInstitute" and insert "Virginia Polytechnic Institute"

Page 15, insert a space between line 927 and line 928.

Page 15, insert a space between line 933 and 934.

11. Other Comments: House Bill 2496 is identical to Senate Bill 1371.

Date: 1/24/2011

Document: g:/aps/legislation/2011sess/HB2496.doc