

## Department of Planning and Budget 2011 Fiscal Impact Statement

**1. Bill Number:** HB2214

**House of Origin**    ☒ Introduced    ☐ Substitute    ☐ Engrossed  
**Second House**    ☐ In Committee    ☐ Substitute    ☐ Enrolled

**2. Patron:**        McQuinn

**3. Committee:** House Committee on Militia, Police and Public Safety

**4. Title:**            Department of Criminal Justice Services; plan for prevention of juvenile delinquency.

**5. Summary:** Directs the Department of Criminal Justice Services to develop a comprehensive, statewide, long-range plan for the prevention of juvenile delinquency in the Commonwealth.

**6. Budget Amendment Necessary:** Yes, Item 382

**7. Fiscal Impact Estimates:** Preliminary (see Item 8)

**7a. Expenditure Impact:**

<i>Fiscal Year</i>	<i>Dollars</i>	<i>Positions</i>	<i>Fund</i>
2012	\$41,800	0	GF
2013	\$41,800	0	GF
2014	\$41,800	0	GF
2015	\$43,000	0	GF
2016	\$43,000	0	GF

**8. Fiscal Implications:** To implement this legislation, the Department of Criminal Justice Services believes it would need to retain the services of a part-time professional, trained in the area of juvenile justice, to identify risk factors for delinquency, assess resources and needs, and provide program design to prevent juvenile involvement in delinquency and crime. It is anticipated the plan would take several months to develop and would change over time, requiring ongoing monitoring and modification. It is estimated a part-time professional would cost \$41,800, including taxes and information technology charges.

**9. Specific Agency or Political Subdivisions Affected:** Department of Criminal Justice Services.

**10. Technical Amendment Necessary:** No

**11. Other Comments:** None

**Date:** January 18, 2011

**Document:** G:\2011 FIS\HB2214.Doc    Reginald Thompson

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