

Department of Planning and Budget 2011 Fiscal Impact Statement

1. Bill Number: HB2189

House of Origin ☒ Introduced ☐ Substitute ☐ Engrossed
Second House ☐ In Committee ☐ Substitute ☐ Enrolled

2. Patron: Robinson

3. Committee: Science and Technology

4. Title: Virginia Information Technologies Agency; electronic government services.

5. Summary: The bill provides for the Virginia Information Technologies Agency to assist public bodies of the Commonwealth to determine the rules and standards applicable to the acceptance and distribution of electronic records and electronic signatures.

6. Budget Amendment Necessary: Yes, Item 433 would require additional appropriations as shown in 7a below.

7. Fiscal Impact Estimates: Preliminary. See step 8 below for further explanation.

7a. Expenditure Impact:

<i>Fiscal Year</i>	<i>Dollars</i>	<i>Positions</i>	<i>Fund</i>
2011	0	0	
2012	161,000	0	GF
2013	40,000	0	GF
2014	40,000	0	GF
2015	40,000	0	GF
2016	40,000	0	GF
2017	40,000	0	GF

8. Fiscal Implications: The Virginia Information Technologies Agency (VITA) estimates the first year cost to be not less than \$141,000 based on utilizing a combination of VITA staff and an advance information technology consulting resource. This estimate relates to the agency's requirements of coordination with public bodies of the Commonwealth and the development of the standards for remote access to government services that specify rules for the acceptance and distribution of electronic records of electronically filed information with public bodies. Additionally, VITA projects ongoing annual maintenance costs of the electronic standards to be no less than \$40,000, with half (or \$20,000) of this expense beginning in the second half of FY 2012. VITA indicates the cost of ongoing certification of electronic records or information is not fully known and cannot be estimated at this time.

The bill provides for fees to be established by VITA for public bodies to charge for remote access to government services. The volume of and estimated fees for these services is not

known at this time, thus it is not feasible to estimate potential revenue in this regard. Any such fees collected would offset the general fund dollars indicated in Item 7a above.

9. Specific Agency or Political Subdivisions Affected: The Virginia Information Technologies Agency; All executive branch agencies

10. Technical Amendment Necessary: No.

11. Other Comments: None.

Date: 1/24/11 dpb

Document: f: HB2189.doc