

## Department of Planning and Budget 2011 Fiscal Impact Statement

**1. Bill Number:** HB2167

<b>House of Origin</b>	<input checked="" type="checkbox"/>	Introduced	<input type="checkbox"/>	Substitute	<input type="checkbox"/>	Engrossed
<b>Second House</b>	<input type="checkbox"/>	In Committee	<input type="checkbox"/>	Substitute	<input type="checkbox"/>	Enrolled

**2. Patron:** Abbitt

**3. Committee:** Agriculture, Chesapeake and Natural Resources

**4. Title:** Department of Conservation and Recreation; property conveyance.

**5. Summary:** This bill authorizes the Department of Conservation and Recreation (DCR) to negotiate and execute a land exchange for a 36-acre in-holding within the 1,191 acres acquired by the state in Albemarle County known as Biscuit Run. The purpose of this exchange is to provide DCR with a site for a state park that is less encumbered with private uses that may be detrimental to operations.

**6. Budget Amendment Necessary:** No.

**7. Fiscal Impact Estimates:** Preliminary.

**8. Fiscal Implications:** The bill includes language that would permit DCR to acquire additional land if needed for the purpose of this exchange. As such, there is the possibility that this bill could result in an additional cost. However, while a specific cost is indeterminate at this time, it is anticipated that DCR could use current and available land acquisition project funding should the need arise.

This bill also requires that negotiations with the land-owner be approved and reviewed by both the Department of General Services and the Office of the Attorney General. These review processes are already considered in the workload of these agencies. As such, all costs associated with the negotiation and execution of a land exchange are standard and can be absorbed within current agency resources.

**9. Specific Agency or Political Subdivisions Affected:** Department of Conservation and Recreation, Department of General Services, Office of the Attorney General.

**10. Technical Amendment Necessary:** No.

**11. Other Comments:** None.

**Date:** January 19, 2011  
c: Secretary of Natural Resources