

Department of Planning and Budget

2011 Fiscal Impact Statement

1. **Bill Number:** HB2106

****REVISED****

House of Origin ☒ Introduced ☐ Substitute ☐ Engrossed
Second House ☐ In Committee ☐ Substitute ☐ Enrolled

2. **Patron:** Armstrong, Kilgore, Sherwood, O. Ware
Senators: Howell and Marsh

3. **Committee:** House Committee on Courts of Justice

4. **Title:** GPS tracking

5. **Summary:** Allows GPS (Global Positioning System) tracking for persons on bond or as a condition of probation.

6. **Budget Amendment Necessary:** Yes, Item 381

7. **Fiscal Impact Estimates:** Preliminary (see Item 8)

7a. Expenditure Impact:

<i>Fiscal Year</i>	<i>Dollars</i>	<i>Positions</i>	<i>Fund</i>
2012	\$75,000	1	General Fund
2013	\$72,000	1	General Fund
2014	\$72,000	1	General Fund
2015	\$72,000	1	General Fund
2016	\$72,000	1	General Fund
2017	\$72,000	1	General Fund

8. **Fiscal Implications:** This legislation requires the Department of Criminal Justice Services (DCJS) to develop regulations and certify GPS devices to persons under the supervision of a local pre-trial program. Since this would be a newly mandated agency function, DCJS would be required to promulgate the rules and regulations necessary to comply with this legislation. Additionally, DCJS would have to work with the manufacturers of GPS devices to certify them to the standards, that will subsequently be developed to meet the needs of the local pre-trial programs. In FY 2010, there were 18,232 defendants referred for pre-trial programs with another 5,284 defendants placed directly in local pre-trial programs.

Due to agency staffing reductions, DCJS is unable to absorb this function without additional resources. According to the agency, one analyst grade position will be needed.

The original impact statement did not include benefits for the proposed salaried position.

9. **Specific Agency or Political Subdivisions Affected:** DCJS

10. **Technical Amendment Necessary:** No

11. **Other Comments:** None

Date: January 19, 2011

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