

Department of Planning and Budget 2011 Fiscal Impact Statement

1. Bill Number: HB2028

House of Origin ☒ Introduced ☐ Substitute ☐ Engrossed
Second House ☐ In Committee ☐ Substitute ☐ Enrolled

2. Patron: May

3. Committee: Transportation

4. Title: Vehicle registration; federal and state safety requirements.

5. Summary: This bill allows the Department of Motor Vehicles (DMV) to deny, suspend, or revoke vehicle registration as a result of a motor carrier's failure to comply with federal or state safety requirements.

6. Budget Amendment Necessary: No.

7. Fiscal Impact Estimates: Preliminary. See Item #8.

7a. Expenditure Impact:

<i>Fiscal Year</i>	<i>Dollars</i>	<i>Positions</i>	<i>Fund</i>
2012	\$150,000	-	Federal funds
2013	\$45,000	-	Federal funds
2014	\$45,000	-	Federal funds
2015	\$45,000	-	Federal funds
2016	\$45,000	-	Federal funds
2017	\$45,000	-	Federal funds

8. Fiscal Implications: Implementation costs of \$150,000 are anticipated in the first year. These are vendor costs to program system changes. Annual system maintenance fees of \$45,000 are expected. DMV has been awarded federal grant funds to cover the initial implementation costs and will seek federal grants for reimbursement of the annual maintenance costs.

9. Specific Agency or Political Subdivisions Affected: Department of Motor Vehicles.

10. Technical Amendment Necessary: No

11. Other Comments: None.

Date: 1/28/11

Document: G:\10-12\2011\FIS\HB2028.Doc Janet Vogelgesang

Cc: Secretary of Transportation