

## Department of Planning and Budget 2011 Fiscal Impact Statement

**1. Bill Number:** HB1903

<b>House of Origin</b>	<input type="checkbox"/> Introduced	<input type="checkbox"/> Substitute	<input type="checkbox"/> Engrossed
<b>Second House</b>	<input type="checkbox"/> In Committee	<input type="checkbox"/> Substitute	<input checked="" type="checkbox"/> Enrolled

**2. Patron:** Hugo

**3. Committee:** Passed Both Houses

**4. Title:** Print-on-demand program; temporary transport license plates to dealers and vehicle owners.

**5. Summary:** This bill provides that the Department of Motor Vehicles may develop and implement procedures and requirements necessary for the delivery of temporary transport license plates to dealers and the issuance of temporary transport license plates by dealers to vehicle owners, using print-on-demand technology.

**6. Budget Amendment Necessary:** No.

**7. Fiscal Impact Estimates:** Final. See Item #8.

**7a. Expenditure Impact:**

<i>Fiscal Year</i>	<i>Dollars</i>	<i>Positions</i>	<i>Fund</i>
2011	-	-	-
2012	\$27,850	-	DMV Funds
2013	-	-	-

**8. Fiscal Implications:** The Department of Motor Vehicles will incur one-time programming costs estimated at \$27,850. These costs can be absorbed within existing resources. There may be minimal savings in future years from no longer needing to warehouse the cardboard stock currently used for these tags.

**9. Specific Agency or Political Subdivisions Affected:** Department of Motor Vehicles.

**10. Technical Amendment Necessary:** No.

**11. Other Comments:** None.

**Date:** 2/16/11

**Document:** G:\10-12\2011\FIS\HB1903ER.Doc Janet Vogelgesang

cc: Secretary of Transportation