Department of Planning and Budget 2011 Fiscal Impact Statement

1.	Bill Number:	HB1734ER			
	House of Origin	Introduced	Substitute		Engrossed
	Second House	In Committee	Substitute	\square	Enrolled
2.	Patron: C	arrico, C.			

3. Committee: Passed Both Houses

4. Title: Board for Professional Soil Scientists and Wetland Professionals; licensed professional soil scientists

- **5. Summary:** Requires professional soil scientists to be licensed by the Board for Professional Soil Scientists and Wetland Professionals effective January 1, 2012. Currently, professional soil scientists are subject to voluntary certification. The bill sets out the requirements for licensure, continuing education, and grandfathers soil scientists under certain conditions. The bill contains technical amendments.
- **6. Budget Amendment Necessary**: No. The Department can absorb the additional costs within its current appropriation.

The cost of the legislation is minimal and Department's appropriation will not need to be increased for FY2012 and future years to cover the projected costs associated with this bill.

0900 NGF

7. Fiscal Impact Estimates: The fiscal impact estimates are final.

7a.	Expenditure Impact:					
	Fiscal Year	Dollars	Positions	Fund		
	2011	0	0.0	NGF		
	2012	100	0.0	0900 NGF		
	2013	0	0.0	NGF		
	2014	0	0.0	NGF		
	2015	0	0.0	NGF		
	2016	0	0.0	NGF		
	2017	0	0.0	NGF		
7b. Revenue Impact:						
	Fiscal Year	Dollars	Fund			
	2011	0	NGF			
	2012	5,850	0900 NGF			
	2013	0	NGF			
	2014	4,550	0900 NGF			
	2015	0	NGF			

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4,550

2016

2017 0 NGF

8. Fiscal Implications: This bill increases the administrative and regulatory responsibilities of the Department of Professional and Occupational Regulation (DPOR) by implementing and administering a licensure requirement for Professional Soil Scientists. The Board currently regulates about 135 soil scientists who maintain a voluntary certification. Those regulants would be required to become licensed. In addition, approximately 55-65 additional soil scientists would be affected by this requirement to become licensed.

Personal Service Costs: This legislation will not require any additional personal service costs.

<u>Operating Costs</u>: In FY2012, DPOR will need to send a notification to current and potential licensees, at a cost of \$100 for postage and supplies. These are one-time costs that will not recur.

Total costs are projected to be \$100 in FY2012, and \$0 in future years.

<u>Revenue:</u> In accordance with the provisions of Section 54.1-113 (Callahan Act) of the <u>Code of</u> <u>Virginia</u>, licensing fees are established at rates adequate to cover a program's operating costs and a proportionate share of agency support costs.

The number of licensees is expected to increase by about 65 as a result of this legislation. Revenue will increase by about \$5,850 in FY2012 as those individuals apply for initial licensure, and by \$4,550 in FY2014 and FY2016 when they renew their licenses.

The Board's current cash and revenue are expected to be sufficient to cover the increased costs associated with this legislation.

- <u>Cost to Regulants:</u> No additional cost to current regulants is expected as a result of this legislation. New regulants are expected to pay the current application fee of \$90 upon initial application, and will receive a license that expires after two years. They will pay a license renewal fee of \$70 every two years, for an annual cost of \$35.
- **9.** Specific Agency or Political Subdivisions Affected: Department of Professional and Occupational Regulation

10. Technical Amendment Necessary: No

11. Other Comments: None

Date: 01/13/2011 Document: I:\Finance\Budget\FY11\Legislation\Session\11 FIS Soil Scientist Licensure HB1734 doc