

REVISED

**Department of Planning and Budget  
2011 Fiscal Impact Statement**

1. **Bill Number:** HB1579

**House of Origin**    ☒ Introduced    ☐ Substitute    ☐ Engrossed  
**Second House**    ☐ In Committee    ☐ Substitute    ☐ Enrolled

2. **Patron:** Dance

3. **Committee:** Militia, Police and Public Safety

4. **Title:** Sex offender registry; penalties when registrants do not disclose all real property owned in State.

5. **Summary:** Requires registrants to disclose all real property owned in the Commonwealth, including property that they own jointly or through a corporation or partnership. Access to the real property information must be available on the State Police maintained website.

6. **Budget Amendment Necessary:** Yes. Item 380.

7. **Fiscal Impact Estimates:** Preliminary.

**7a. Expenditure Impact:**

<i>Fiscal Year</i>	<i>Dollars</i>	<i>Positions</i>	<i>Fund</i>
2011	\$0	0	
2012	\$50,000	0	0100
2013	\$0	0	0100
2014	\$0	0	0100
2015	\$0	0	0100
2016	\$0	0	0100
2017	\$0	0	0100

8. **Fiscal Implications:** According to the Virginia Criminal Sentencing Commission, the proposal could result in additional felony convictions and therefore impact the population of state responsible offenders. However, the possible impact of the proposed legislation on state and local adult beds cannot be determined. Due to this, Chapter 874 of the 2010 Acts of Assembly requires a minimum one-time fiscal impact of \$50,000 be appropriated to the Department of Corrections in fiscal year 2012. The Commission also states the impact on adult community corrections cannot be quantified and that the Department of Juvenile Justice does not expect the proposal to impact juvenile correctional center or detention facility beds.

The Department of State Police identified the cost to implement this legislation at \$20,000 (cost to change and print the revised form and add a field to the agency sex offender database and website). It is expected that the agency can absorb this \$20,000 cost.

**9. Specific Agency or Political Subdivisions Affected:** Departments of Corrections and State Police.

**10. Technical Amendment Necessary:** No.

**11. Other Comments:** None.

**Date:** 1/28/2011

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