

Department of Planning and Budget 2011 Fiscal Impact Statement

1. Bill Number: HB1531

House of Origin ☒ Introduced ☐ Substitute ☐ Engrossed
Second House ☐ In Committee ☐ Substitute ☐ Enrolled

2. Patron: Howell, A.T.

3. Committee: Finance

4. Title: Motor fuels tax; increases rate and dedicates additional revenue to transportation system.

5. Summary: This bill increases the motor fuels tax rate by \$0.10 per gallon and dedicates the additional revenue to the operation, maintenance, improvement, and expansion of the Commonwealth's transportation system.

6. Budget Amendment Necessary: Yes, Item 453.

7. Fiscal Impact Estimates: Preliminary.

7a. Expenditure Impact:

<i>Fiscal Year</i>	<i>Dollars</i>	<i>Positions</i>	<i>Fund</i>
2011	-	-	-
2012	\$16,700	-	NGF
2013	-	-	-

7b. Revenue Impact:

<i>Fiscal Year</i>	<i>Dollars</i>	<i>Fund</i>
2011	-	-
2012	\$474,800,000	NGF
2013	\$529,000,000	NGF
2014	\$537,100,000	NGF
2015	\$547,600,000	NGF
2016	\$557,700,000	NGF

8. Fiscal Implications: The Department of Motor Vehicles would incur an estimated one-time cost of \$16,700 (including expenses incurred by the agency's vendor) to implement the provisions of this legislation. The agency would absorb this cost within existing resources.

The estimated revenue impact has been calculated by the Department of Taxation and is based on fuel consumption estimates contained in the December 2010 Commonwealth Transportation Fund forecast. The revenue impact in FY 2012 represents an 11 month effect of the proposed tax changes.

9. Specific Agency or Political Subdivisions Affected: Department of Transportation,
Department of Motor Vehicles.

10. Technical Amendment Necessary: No.

11. Other Comments: None.

Date: 1/17/11

Document: G:\10-12\2011\FIS\HB1531.Doc Janet Vogelgesang

Cc: Secretary of Transportation