# Department of Planning and Budget
## 2010 Fiscal Impact Statement

1. **Bill Number:** HB1243

   **House of Origin**   _X_  Introduced   ___  Substitute   ___  Engrossed

   **Second House**   ___  In Committee   ___  Substitute   ___  Enrolled

2. **Patron:**   Stolle

3. **Committee:**  Transportation

4. **Title:**   **Motor vehicle registration and driver's license application contents**

5. **Summary:** This bill provides that the Department of Motor Vehicles will provide a method by which an applicant conducting registration and license applications using electronic means may make a voluntary contribution to Prevent Blindness Mid-Atlantic, a nonprofit organization that provides driver education, vision screening and vision screening training.

6. **Fiscal impact estimates:**  Preliminary.

   **6a.  Expenditure Impact:**

   | Fiscal Year | Dollars | Positions | Fund |
   |---|---|---|---|
   | 2010 | - | - | - |
   | 2011 | $63,000 | - | NGF |
   | 2012 | $10,000 | - | NGF |
   | 2013 | $10,000 | - | NGF |
   | 2014 | $10,000 | - | NGF |
   | 2015 | $10,000 | - | NGF |
   | 2016 | $10,000 | - | NGF |

7. **Budget amendment necessary:**  No.

8. **Fiscal implications:**   First year information technology costs to implement this bill are estimated at $53,000.  Ongoing costs for management, oversight, and monitoring of Prevent Blindness of Mid-Atlantic's use of the contributions collected are estimated at $10,000 annually.  The agency should be able to absorb these costs.

   Currently, the only entity that can receive direct donations through the Department of Motor Vehicles is the Virginia Transplant Council's Donor Registry and Public Awareness Fund. The statute to allow this donation was developed as an offset (SB 949, 2009) to a budget reduction strategy, decreasing the Fund within the Department of Health.  Virginians may also elect to become organ donors at the Department of Motor Vehicles.

9. **Specific agency or political subdivisions affected:**  Department of Motor Vehicles.

10. **Technical amendment necessary:**  No.

**11. Other comments:**  None.


**Date:**  1/27/10/jlv
**Document:**  G:\10-12\FIS\HB1243.Doc   Janet Vogelgesang

Cc:  Secretary of Transportation