

ITEM 387.	Item Details(\$)		Appropriations(\$)	
	First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012

Department of Criminal Justice Services (140)

387.	Administrative and Support Services (39900).....			\$1,467,114	\$1,467,114
	General Management and Direction (39901).....	\$1,467,114	\$1,467,114	\$1,848,517	\$1,765,517
		\$1,848,517	\$1,765,517		
	Fund Sources: General	\$714,055	\$714,055		
		\$1,095,458	\$1,012,458		
	Special	\$753,059	\$753,059		

Authority: Title 9.1, Chapter 1, Code of Virginia.

The Director, Department of Planning and Budget, shall unallot and transfer to the general fund an amount estimated at \$17,500 on or before June 30, 2011, representing general fund balances unspent as of June 30, 2010.