

ITEM 404.	Item Details(\$)		Appropriations(\$)	
	First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
<b>Department of Military Affairs (123)</b>				
404. Defense Preparedness (72100).....			\$36,755,366	<del>\$36,755,366</del> \$39,373,101
Armories Operations and Maintenance (72101).....	\$5,834,828	<del>\$5,834,828</del> \$8,234,828		
Virginia State Defense Force (72104) .....	\$181,017	<del>\$181,017</del> \$198,752		
Security Services (72105).....	\$4,337,931	\$4,337,931		
Fort Pickett and Camp Pendelton Operations (72109) .....	\$21,002,271	<del>\$21,002,271</del> \$21,202,271		
Other Facilities Operations and Maintenance (72110).....	\$5,399,319	\$5,399,319		
Fund Sources: General .....	\$3,150,468	\$3,150,468		
Special .....	\$775,000	\$775,000		
Dedicated Special Revenue .....	\$300,000	<del>\$300,000</del> \$1,717,735		
Federal Trust.....	\$32,529,898	<del>\$32,529,898</del> \$33,729,898		

Authority: Title 44, Chapters 1 and 2, Code of Virginia.

This item includes \$50,000 the first year and \$50,000 the second year from the general fund to pay the expenses of the Virginia Military Advisory Council.