

ITEM 190.		Item Details(\$)		Appropriations(\$)	
		First Year FY2011	Second Year FY2012	First Year FY2011	Second Year FY2012
University of Virginia (207)					
190.	Higher Education Auxiliary Enterprises (80900)				
	a sum sufficient, estimated at .....			\$168,558,000	\$177,103,000
	Residential Services (80930) .....	\$26,616,000	\$29,018,000		
	Parking and Transportation Systems and Services (80940) .....	\$11,826,000	\$12,027,000		
	Telecommunications Systems and Services (80950).....	\$13,552,200	\$14,036,056		
	Student Health Services (80960).....	\$9,315,600	\$9,673,100		
	Recreational and Intramural Programs (80980).....	\$6,230,650	\$6,403,460		
	Other Enterprise Functions (80990).....	\$38,734,550	\$40,206,484		
	Intercollegiate Athletics (80995) .....	\$62,283,000	\$65,738,900		
	Fund Sources: Higher Education Operating.....	\$147,628,000	\$156,173,000		
	Debt Service.....	\$20,930,000	\$20,930,000		
	Authority: Title 23, Chapter 9, Code of Virginia.				