

Department of Planning and Budget 2010 Fiscal Impact Statement

- 1. Bill Number:** SB538
- House of Origin X Introduced ___ Substitute ___ Engrossed
Second House ___ In Committee ___ Substitute ___ Enrolled
- 2. Patron:** Newman
- 3. Committee:** Education and Health
- 4. Title:** Training center; physician
- 5. Summary:** Requires the Department of Behavioral Health and Developmental Services (DBHDS) to promulgate regulations requiring the presence of a licensed physician at all times in any state training center.
- 6. Fiscal Impact Estimates: Final**
- 6a. Expenditure Impact:**
- | <i>Fiscal Year</i> | <i>Dollars</i> | <i>Positions</i> | <i>Fund</i> |
|--------------------|----------------|------------------|-------------|
| 2010 | | | |
| 2011 | 1,366,250 | 8.00 | GF |
| 2011 | 1,366,250 | 0.00 | NGF |
| 2012 | 1,366,250 | 8.00 | GF |
| 2012 | 1,366,250 | 0.00 | NGF |
| 2013 | 1,366,250 | 8.00 | GF |
| 2013 | 1,366,250 | 0.00 | NGF |
| 2014 | 1,366,250 | 8.00 | GF |
| 2014 | 1,366,250 | 0.00 | NGF |
| 2015 | 1,366,250 | 8.00 | GF |
| 2015 | 1,366,250 | 0.00 | NGF |
- 7. Budget Amendment Necessary:** Yes, item 314
- 8. Fiscal Implications:** This bill would require a licensed physician to be on site, 24/7 at the DBHDS five training centers. Currently, licensed physician coverage is a requirement at one facility (Central Virginia Training Center) which has skilled nursing facility (SNF) beds. Coverage at the other four training centers would be through a combination of additional FTEs and contracted physicians, and is estimated at \$2,732,500 and 8 FTEs.
- 9. Specific Agency or Political Subdivisions Affected:** Department of Behavioral Health and Developmental Services
- 10. Technical Amendment Necessary:** No

Date: 01/29/10

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