

Department of Planning and Budget 2010 Fiscal Impact Statement

1. Bill Number: SB50

House of Origin X Introduced Substitute Engrossed
Second House In Committee Substitute Enrolled

2. Patron: Martin

3. Committee: Privileges and Elections

4. Title: **Officers of election; SBE to develop course and examination concerning training standards.**

5. Summary: Provides that the State Board of Elections shall develop and make available on the Internet a course and examination concerning the training standards for officers of election. The chief and assistant chief officer of elections will be required to take and complete the course and examination not less than three nor more than 30 days before each election. Other officers of election may, but are not required to, take and complete the course and examination.

6. Fiscal Impact Estimates: The below fiscal estimates are preliminary.

6a. Expenditure Impact:

<i>Fiscal Year</i>	<i>Dollars</i>	<i>Positions</i>	<i>Fund</i>
2011	550,000		General
2012	50,000		
2013	50,000		
2014	50,000		
2015	50,000		
2016	50,000		

7. Budget Amendment Necessary: Yes, Item #79, SB 30

8. Fiscal Implications: State Board of Elections does not currently offer training for officers of elections. The agency does offer annual training for general registrars and local electoral board members; however, such training is not currently an on-line course. The estimates provided above include a one-time \$500,000 cost for the Training Software Application Suite, and an annual hosting fee of \$50,000. In addition to these costs, there is likely to be additional costs involved with the administering and maintaining of the training materials.

9. Specific Agency or Political Subdivisions Affected:

10. Technical Amendment Necessary:

11. Other Comments:

Date: 1/15/2010 dpb

Document: <http://dpb.virginia.gov/efis/fistemplate.doc>