

## Department of Planning and Budget 2010 Fiscal Impact Statement

**1. Bill Number:** SB480

House of Origin	<u>  X  </u>	Introduced	<u>      </u>	Substitute	<u>      </u>	Engrossed
Second House	<u>      </u>	In Committee	<u>      </u>	Substitute	<u>      </u>	Enrolled

**2. Patron:** Howell, Stosch

**3. Committee:** General Laws and Technology

**4. Title:** **Information Technology governance in the Commonwealth; Chief Information Officer and the Information Technology Investments Board**

**5. Summary:** The bill eliminates the Information Technology Investment Board. In its place, the Governor will appoint the Chief Information Officer of the Commonwealth (CIO), subject to confirmation by the General Assembly.

**6. Fiscal Impact Estimates:** Minimal.

**7. Budget Amendment Necessary:** No.

**8. Fiscal Implications:** The bill would eliminate the Information Technology Investment Board (ITIB). Unlike similar legislation, the bill would not replace the current board with another advisory, policy, or governing body. The duties and responsibilities of the ITIB would be transferred among the CIO, the Secretary of Technology (SOTech), and the Governor. If additional costs are incurred by these agencies, they are expected to be minimal.

The Virginia Information Technologies Agency (VITA) is responsible for providing staff support to the ITIB. The agency responds that there would be a small decrease in VITA spending if the ITIB is eliminated. VITA estimates the annual reduction in expenses would be just under \$20,000 in nongeneral funds, including personal services (staff support time) and nonpersonal services (supplies, copying, communications, etc.). The reassignment of ITIB responsibilities to the SOTech in the second and third enactment clauses does not increase costs for that office.

**9. Specific Agency or Political Subdivisions Affected:** VITA; Secretary of Technology.

**10. Technical Amendment Necessary:** No.

**11. Other Comments:** The bill is identical to SB 390.

**Date:** 2/11/2010 dpb

**Document:** G:\BOS Stuff\2010 Session\2010 Legislation\SB480.Doc