

Department of Planning and Budget 2010 Fiscal Impact Statement

1. **Bill Number:** SB148

House of Origin X Introduced Substitute Engrossed
Second House In Committee Substitute Enrolled

2. **Patron:** Puller

3. **Committee:** General Laws and Technology

4. **Title:** **Community Integration Advisory Commission.**

5. **Summary:** Community Integration Advisory Commission. Extends the sunset for the Community Integration Advisory Commission from July 1, 2010, to July 1, 2014. The bill also changes the responsibility for staff support from the Virginia Board for People with Disabilities to the Department of Rehabilitative Services.

6. **Fiscal Impact Estimates:**

6a. Expenditure Impact:

<i>Fiscal Year</i>	<i>Dollars</i>	<i>Positions</i>	<i>Fund</i>
2010			
2011			
2012			
2013			
2014			
2015			
2016			

6b. Revenue Impact:

<i>Fiscal Year</i>	<i>Dollars</i>	<i>Fund</i>
2010		
2011		
2012		
2013		
2014		
2015		
2016		

7. **Budget Amendment Necessary:** None

8. **Fiscal Implications:** The current budget of \$14,600 will continue to be provided for appropriate expenses related to the Community Integration Advisory Commission. Currently this appropriation exists at the Department of Behavioral Health and Developmental Services. In conjunction with this bill it is proposed in the introduced budget that the appropriation be moved to the Department of Rehabilitative Services.

9. Specific Agency or Political Subdivisions Affected: Department of Behavioral Health and Developmental Services, Department of Rehabilitative Services, and the Virginia Board for People with Disabilities.

10. Technical Amendment Necessary: None

11. Other Comments: None

Date: 1/13/2010 mgb

Document: <http://dpb.virginia.gov/efis/fistemplate.doc>