

Department of Planning and Budget 2010 Fiscal Impact Statement

1. Bill Number: SB102

House of Origin	<u> X </u>	Introduced	<u> </u>	Substitute	<u> </u>	Engrossed
Second House	<u> </u>	In Committee	<u> </u>	Substitute	<u> </u>	Enrolled

2. Patron: McDougale

3. Committee: Finance

4. Title: Biennial appropriation act.

5. Summary: Provides that the Commonwealth's biennial appropriations shall start on July 1 of odd-numbered years beginning with the biennial appropriation act for the period July 1, 2011, through June 30, 2013.

6. Fiscal Impact Estimates: Indeterminate

7. Budget Amendment Necessary: No

8. Fiscal Implications: The transition to an odd-year biennial budget may require some programming changes by the Department of Planning and Budget (DPB) and the Department of Legislative Automated Services (DLAS). Agency-based budget systems in other state agencies may be impacted as well by the change in the cycle; however, this impact is not known. The cost for the reprogramming is indeterminate.

9. Specific Agency or Political Subdivisions Affected: The Department of Planning and Budget and the Department of Legislative Automated Services

10. Technical Amendment Necessary: No

11. Other Comments: None

Date: 1/27/2010 ckb

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