

Department of Planning and Budget 2010 Fiscal Impact Statement

1. Bill Number: HB736

House of Origin X Introduced Substitute Engrossed
Second House In Committee Substitute Enrolled

2. Patron: Albo

3. Committee: Health, Welfare and Institutions

4. Title: Virginia Child Protection Accountability System.

5. Summary: Adds the Department of State Police, local law enforcement agencies and circuit courts to the list of entities required to report information for inclusion in the Virginia Child Protection Accountability System.

6. Fiscal Impact Estimates: Preliminary; See Item 8 below.

7. Budget Amendment Necessary: Yes.

8. Fiscal Implications: According to the Department of State Police, the proposed legislation is going to have a significant fiscal impact. The department currently does not collect the mandated information for crime in Virginia. The department would be required to create a database, a separate interface, storage and method of transmission. Their estimated costs are as follows:

Requirements	\$ 56,000
Design	\$ 24,000
Development/testing	\$280,000
Implementation/Support	\$ 60,000
LEAMS Interface	\$ 40,000
Engineering Support	\$ 18,000
Servers	<u>\$ 25,000</u>
Implementation Costs	\$503,000
Annual support/maintenance	\$35,000

Please note that these costs do not include the changes that local law enforcement agencies would be required to make to their records management systems to provide this data. It is expected that this requirement would be costly given the number of local law enforcement agencies. The Compensation Board has been requested to provide data on the estimated local law enforcement costs.

Similarly, the costs identified above do not include estimated costs for the circuit courts. The Supreme Court of Virginia has been requested to provide estimated costs due to the proposal.

9. Specific Agency or Political Subdivisions Affected: Department of State Police, local law enforcement agencies and circuit courts.

10. Technical Amendment Necessary: No.

11. Other Comments: Identical to SB 284.

Date: 1/25/2010 dpb/John Crooks

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