

Department of Planning and Budget 2010 Fiscal Impact Statement

1. **Bill Number:** HB542

House of Origin X Introduced Substitute Engrossed
Second House In Committee Substitute Enrolled

2. **Patron:** Marshall, D.W.

3. **Committee:** Committee Referral Pending

4. **Title:** **Department of Minority Business Enterprise; certification of small, women or minority-owned businesses.**

5. **Summary:** Includes retired military personnel-owned business in the procurement opportunities and certification process currently in place for small, women-owned, and minority-owned businesses.

6. **Fiscal Impact Estimates:** Preliminary

6a. Expenditure Impact:

<i>Fiscal Year</i>	<i>Dollars</i>	<i>Positions</i>	<i>Fund</i>
2010			
2011	795,000	1	General Fund
2012	65,000		General Fund
2013	65,000		General Fund
2014	65,000		General Fund
2015	65,000		General Fund
2016	65,000		General Fund

7. **Budget Amendment Necessary:** Yes, Item 78, HB 30

8. **Fiscal Implications:** To implement this legislation the agency's certification database will need to be enhanced for the two new categories. This will cost approximately \$40,000. In addition the SWaM Dashboard will need to be modified to report on the two new categories. This modification is estimated to cost \$90,000. Both database modifications costs are one time. The additional workload will require an increase in certification staff to provide service to this constituent group, estimated at \$65,000 each year.

Modifications to the eVA system would be required to add retired military personnel as a business type in the vendor registration process and edits to existing eVA registered vendors who may meet this new business type. This will require reprogramming, rewriting current vendor reports, and the development of new reports, a one-time cost of \$600,000.

9. **Specific Agency or Political Subdivisions Affected:** Department of Minority Business Enterprise, Department of General Services

10. Technical Amendment Necessary: No

11. Other Comments: None

Date: 1/18/2010 ckb

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