

Department of Planning and Budget 2010 Fiscal Impact Statement

1. Bill Number: HB469

House of Origin	<u> X </u>	Introduced	<u> </u>	Substitute	<u> </u>	Engrossed
Second House	<u> </u>	In Committee	<u> </u>	Substitute	<u> </u>	Enrolled

2. Patron: Watts

3. Committee: General Laws

4. Title: War Memorial Foundation; inclusion in Virginia War Memorial

5. Summary: This bill provides that in addition to the names and homes of record engraved on the Virginia War Memorial as of January 1, 2010, the names and homes of record of United States Army, United States Air Force, United States Coast Guard, United States Marine, United States Merchant Marine, United States Navy, Virginia National Guard, and Reserve service members from the Commonwealth of Virginia who died in a Department of Defense-designated combat area under honorable conditions, or who are “Missing In Action” and presumed dead shall be so engraved if (i) the death occurred since July 1, 1990, and (ii) the qualifying deceased service member listed Virginia as his home of record as defined by the Department of Defense or as his legal residence. The Foundation Board of Trustees may consider petitions to add the names and homes of record of service members killed in a Department of Defense-designated combat area to the Memorial starting with World War II. The decision of the Board of Trustees shall be final in all cases.

6. Fiscal impact estimates: Preliminary.

7. Budget amendment necessary: Yes, Item 414.

8. Fiscal implications: The War Memorial will incur a cost estimated at \$25,000 for the initial determination of names to be placed on the wall. It is anticipated that expansion of the walls of the Memorial’s Shrine of Memory will be required to accommodate the additional names. If expansion of the Shrine of Memory is required, construction costs estimated by the War Memorial at \$4.0 million may be necessary. The ongoing costs for research and verification of requests under the bill’s new criteria and the actual engraving of the names in the Shrine are anticipated to be \$100,000.

9. Specific agency or political subdivisions affected: Virginia War Memorial Foundation.

10. Technical amendment necessary: No.

11. Other comments: None.

Date: 1/19/10/jlv

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cc: Secretary of Public Safety