Department of Planning and Budget 2010 Fiscal Impact Statement

1.	Bill Number	r: HB46	51		
	House of Orig	gin <u>X</u>	Introduced	 Substitute	 Engrossed
	Second House	·	In Committee	 Substitute	 Enrolled
2.	Patron:	Herring			
3.	Committee:	Transpor	rtation		

4. Title: Photo-monitoring systems

- **5. Summary:** This bill provides that the operator of a photo-monitoring system may enter into an agreement with the Department of Motor Vehicles (DMV) to obtain vehicle information on vehicles that fail to comply with a traffic light. The bill also removes the requirement that a locality must submit a list of potential intersections to DMV for final approval.
- **6. Fiscal impact estimates:** Preliminary. See Item #8.

6a. Expenditure impact:

Fiscal Year	Dollars	Positions	Fund
2010	\$24,050	-	NGF
2011	-	-	-
2012	-	-	-
2013	-	-	-

- 7. Budget amendment necessary: No.
- **8. Fiscal Implications:** The expenditure impact of this bill is expected to be only an initial, one-time programming cost of \$24,050 at the end of FY 2010, to prepare the system to permit private access to vehicle records for traffic light violations beginning July 1, 2010. Any additional costs beginning in FY 2011 associated with the creation of new use agreements for the photo system operators affected by this bill should be offset by the application fees required for those agreements.

The revenue impact cannot be estimated at this time, though a small increase in revenue could be expected from record access fees. Currently, the vehicle records for traffic light violators are accessed by local governments on behalf of the photo system operators. The Department of Motor Vehicles (DMV) does not charge local governments for access to these records. However, the bill's photo system operators are nongovernmental entities that will be charged for each record they request. Paper copies and electronic records accessed directly from DMV cost \$8 each, while records accessed through Virginia Interactive, the Commonwealth's central Internet data access point, cost \$7. The number of records that may be requested as a result of this bill cannot be estimated, since statistics on photo-monitored traffic light violations are unknown.

- 9. Specific agency or political subdivisions affected: Department of Motor Vehicles.
- 10. Technical amendment necessary: No.
- 11. Other comments: None.

Date: 2/1/10/jlv

Document: G:\10-12\FIS\HB461.Doc Janet Vogelgesang

cc: Secretary of Transportation