

Department of Planning and Budget 2010 Fiscal Impact Statement

1. Bill Number: HB24

House of Origin X Introduced Substitute Engrossed
Second House In Committee Substitute Enrolled

2. Patron: Johnson, J.

3. Committee: House Courts of Justice

4. Title: **Establish Drug Treatment Court for Bristol**

5. Summary: Establishes a drug treatment court in the City of Bristol subject to the requirements and conditions established by the state Drug Treatment Court Advisory Committee, provided the court is funded within existing state and local appropriations.

6. Fiscal Impact Estimates: Preliminary (see Item 8)

7. Budget Amendment Necessary: No

8. Fiscal Implications: According to the Bristol Drug Court application, the proposed startup budget to operate the court is \$137,000. The funding to operate this drug court was donated by the Commonwealth's Attorney's office with the purpose of providing substance abuse treatment, intensive case management, supervision and program coordination to 16 to 19 participants per year. In addition, the Bristol Drug Treatment Court is applying for currently open federal grant solicitations due February 11, 2010. Also, the Court is working with Occupational Enterprises, Inc. (a local non-profit) who received a \$1 million Substance Abuse Group for Education (SAGE) grant; it is anticipated the Bristol Drug Court could be eligible for up to \$100,000 of this funding.

Since the Bristol Drug Treatment Court will be locally funded, this bill will have no fiscal impact on the budget of the state court system.

9. Specific Agency or Political Subdivisions Affected: Courts

10. Technical Amendment Necessary: No

11. Other Comments: Same as SB422

Date: 1/19/2010

Document: G:\2010 FIS\HB24.Doc Reginald Thompson

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