

## Department of Planning and Budget 2010 Fiscal Impact Statement

**1. Bill Number:** HB1148

House of Origin      X     Introduced                 Substitute                 Engrossed  
Second House                In Committee             Substitute                 Enrolled

**2. Patron:**        Scott, J.M.

**3. Committee:** Privileges and Elections

**4. Title:**            **Campaign finance disclosure reports; reviews.**

**5. Summary:** Provides a procedure for review of campaign finance reports for candidates for Governor, Lieutenant Governor, and Attorney General and for candidates in a random sample of General Assembly districts. Focuses on reconciling the balance in the campaign depository with campaign finance reports, on mathematical accuracy, and on completeness. The provisions would become effective on January 1, 2011.

**6. Fiscal Impact Estimates:** Preliminary estimates are as follows:

| <i>Fiscal Year</i> | <i>Dollars</i> | <i>Positions</i> | <i>Fund</i> |
|--------------------|----------------|------------------|-------------|
| 2011               | 90,900         | 1                | General     |
| 2012               | 90,900         | 1                | General     |
| 2013               | 90,900         | 1                | General     |
| 2014               | 90,900         | 1                | General     |
| 2015               | 90,900         | 1                | General     |
| 2016               | 90,900         | 1                | General     |

**7. Budget Amendment Necessary:** Yes, Item 79, HB30

**8. Fiscal Implications:** The enactment of this bill would require additional staff resources at State Board of Elections (SBE). At a minimum, there would be a need to have an auditor on staff to perform the reviews necessary. The estimates above include salary/benefits and administrative costs to retain a full time staff auditor.

**9. Specific Agency or Political Subdivisions Affected:** State Board of Elections

**10. Technical Amendment Necessary:** No

**11. Other Comments:** None

**Date:** 1/22/2010    dpb

**Document:** <http://dpb.virginia.gov/efis/fistemplate.doc>