

Department of Planning and Budget 2010 Fiscal Impact Statement

1. Bill Number: HB1140

House of Origin X Introduced Substitute Engrossed
Second House In Committee Substitute Enrolled

2. Patron: Morgan

3. Committee: Rules

4. Title: **Virginia State and Local Government Ethics Advisory Council.**

5. Summary: Establishes the Virginia Ethics Advisory Council to receive, investigate, and make findings and recommendations upon complaints alleging violations of the State and Local Government Conflict of Interests Act (§ 2.2-3100 et seq.). The council will also furnish advisory opinions or guidelines, publish educational materials, and conduct training seminars and educational programs on the requirements of the act.

6. Fiscal Impact Estimates: Preliminary

6a. Expenditure Impact:

<i>Fiscal Year</i>	<i>Dollars</i>	<i>Positions</i>	<i>Fund</i>
2010	0	0	0
2011	\$118,426	1	GF
2012	\$118,426	1	GF
2013	\$118,426	1	GF
2014	\$118,426	1	GF
2015	\$118,426	1	GF
2016	\$118,426	1	GF

7. Budget Amendment Necessary: Yes. The bill is silent in regards to funding for compensation of council members and the executive director.

8. Fiscal Implications:

The fiscal impact assumes that the executive director will be hired as a “Level 4” with the midpoint being \$91,200 and calculates benefits as a single coverage, \$24,746. The following assumption are made regarding the council.

Expense Assumptions

Number of Commission members:	8
Meetings per year when GA is not in session:	3
Meetings per year when GA is in session:	1
Expense Reimbursement: (30% at \$20; 30% at \$50; 40% at \$120)	\$20-\$120

Calculations

2 members*	\$20*	4 meetings per year	\$160
2 members*	\$50*	4 meetings per year	\$400
4 members"	\$120*	4 meetings per year	\$1,920

9. Specific Agency or Political Subdivisions Affected: state and local governments

10. Technical Amendment Necessary: No

11. Other Comments: None

Date: 1/21/2010 ckb

Document: C:\Documents And Settings\Ckb\Desktop\Leg Review\2010 FIS's\HB1140.DOC