

Department of Planning and Budget 2010 Fiscal Impact Statement

1. Bill Number: HB 1080

House of Origin X Introduced Substitute Engrossed
Second House In Committee Substitute Enrolled

2. Patron: Crocket-Stark

3. Committee: House Committee on Militia, Police and Public Safety

4. Title: **Police Chaplain; Certification**

5. Summary: Requires the Department of Criminal Justice Services to develop a voluntary training and certification program for police chaplains. Such program shall include, but not be limited to, training regarding stress management, death notification, substance abuse, ethics, and crisis response. The bill also requires each state and local law-enforcement agency to develop policies and procedures regarding police chaplains in the agency, using model policies to be published by the Department of Criminal Justice Services (DCJS).

6. Fiscal Impact Estimates: Preliminary (see Item 8)

6a. Expenditure Impact:

<i>Fiscal Year</i>	<i>Dollars</i>	<i>Positions</i>	<i>Fund</i>
2011	\$73,000	1	GF
2012	\$63,000	1	GF
2013	\$63,000	1	GF
2014	\$63,000	1	GF
2015	\$63,000	1	GF
2016	\$63,000	1	GF

7. Budget Amendment Necessary: Yes, Item 381

8. Fiscal Implications: According to the DCJS, this legislation would require a job task analysis and the development of regulations approved through the Administrative Process Act. In addition, a model policy would need to be developed. DCJS would be responsible for implementing the chaplain certification program and keeping track of those persons who meet the qualifications for certification. DCJS would also be responsible for issuing certificates and updating certification requirements as warranted. It is anticipated one staff person would be needed to implement and maintain this program. The first year cost includes \$10,000 in start up cost.

Currently, there are eight police chaplains at the Department of State Police and an unknown number of chaplains elsewhere in law enforcement.

9. Specific Agency or Political Subdivisions Affected: DCJS, State Police

10. Technical Amendment Necessary: No

11. Other Comments: None

Date: 1/28/2010 dpb

Document: G:\2010 FIS\HB1080.Doc Reginald Thompson

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