

Department of Planning and Budget 2010 Fiscal Impact Statement

1. Bill Number: HB1067

House of Origin X Introduced Substitute Engrossed
Second House In Committee Substitute Enrolled

2. Patron: Athey

3. Committee: Education

4. Title: **Nutritional guideline; Board and VDH to develop for all competitive foods in public schools, report**

5. Summary: Requires the Board of Education (BOE), in cooperation with the Department of Health (VDH), to promulgate and periodically update regulations setting nutritional guidelines for all competitive foods sold during the school day. Also requires (i) the Board to adopt the Alliance for a Healthier Generation Competitive Food Guidelines as the initial statewide standard for competitive foods; (ii) the Board to report to the General Assembly on the final regulations by December 1, 2011; and (iii) local school boards to report to the Department of Education on their plan to implement the final regulations by 30 days prior to the beginning of the 2012 - 2013 school year.

6. Fiscal Impact Estimates: Preliminary. See item 8.

Estimated Expenditure Impact:

<i>Fiscal Year</i>	<i>Dollars</i>	<i>Positions</i>	<i>Fund</i>
2011	\$105,000	1.0	General Fund
2012	\$105,000	1.0	General Fund

7. Budget Amendment Necessary: Yes, Item 130 – HB/SB 30.

8. Fiscal Implications: This legislation would have a fiscal impact on DOE to conduct the research, development, dissemination, and monitoring of the guidelines to school divisions, as proposed by this bill. VDH and other nutrition and health experts as well as interested parties would have to be involved in the process, as well. DOE currently does not have adequate staffing to cover the provisions of this bill and it is estimated that it will need one additional full-time staff person for a total cost of \$105,000 per year. VDH indicated this legislation will have an administrative impact; however any associated costs can be absorbed within current resources.

9. Specific Agency or Political Subdivisions Affected: Board of Education, Department of Education VDH and local school divisions.

10. Technical Amendment Necessary: No.

11. Other Comments: Similar to SB 210 and SB414.

Date: 2/8/2010 dpbsbj

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