

Department of Planning and Budget 2009 Fiscal Impact Statement

1. Bill Number: SB930

House of Origin X Introduced Substitute Engrossed
Second House In Committee Substitute Enrolled

2. Patron: Ticer

3. Committee: Agriculture, Conservation and Natural Resources

4. Title: **Virginia Waste Management Plan.**

5. Summary: The bill requires the Department of Environmental Quality to prepare a statewide waste management plan that includes: (i) measurable waste reduction goals and minimum recycling rates on a per capita basis over a 20-year period with interim goals set at five-year intervals; (ii) procedures by which waste reduction goals and minimum recycling rates may be examined periodically to reflect changing circumstances such as new technologies; (iii) prioritized strategies to achieve waste reduction goals and minimum recycling rates; (iv) mechanisms to evaluate the efficiency and success of such strategies that have been adopted; and (v) recommendations for legislative changes needed to implement the waste reduction goals and minimum recycling rates set forth in the plan. The plan will be developed in consultation with affected stakeholders and submitted to the General Assembly no later than January 1, 2010.

6. Fiscal Impact Estimates: Preliminary.

6a. Expenditure Impact:

<i>Fiscal Year</i>	<i>Dollars</i>	<i>Positions</i>	<i>Fund</i>
2008-09	\$0	0.00	
2009-10	\$111,100	1.00	general
2010-11	\$197,235	2.00	general
2011-12	\$187,235	2.00	general
2012-13	\$187,235	2.00	general
2013-14	\$187,235	2.00	general

7. Budget Amendment Necessary: Yes, Item 365 of Senate Bill 850.

8. Fiscal Implications: The Department of Environmental Quality has identified an immediate need for one Environmental Specialist II to lead the consultation with stakeholders, coordination with a technical advisory committee, consolidation of the regional solid waste management plans, and compilation of the final plan. The statewide plan will require monitoring and reporting of solid waste management activities that exceed the current requirements identified at the local planning unit level. An additional Environmental Specialist II will be needed by the second year to collect reporting information necessary to implement the comprehensive state plan. Annual ongoing personnel costs are estimated to be \$174,272. Communications, technology, infrastructure and employee support annual costs

are estimated to be \$12,963. Finally, it is estimated that additional public participation and technical advisory committee support costs of \$25,000 will be required in advance of the plan completion.

9. Specific Agency or Political Subdivisions Affected: Department of Environmental Quality.

10. Technical Amendment Necessary: No.

11. Other Comments: The Department of Environmental Quality recommends that a two-year timeframe is necessary to provide sufficient opportunity to consult with stakeholders, prepare a draft of the plan, conduct public meetings and comment periods, and to finalize the plan.

The second enactment clause specifies that the plan shall be submitted no later than January 1, 2010.

Date: 1/30/2009 dpbkbs

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cc: Secretary of Natural Resources