

## Department of Planning and Budget 2009 Fiscal Impact Statement

**1. Bill Number:** SB926

House of Origin      X      Introduced                  Substitute                  Engrossed  
Second House                 In Committee              Substitute                  Enrolled

**2. Patron:**        Deeds

**3. Committee:** Privileges and Elections

**4. Title:**        **Bipartisan Redistricting Commission created.**

**5. Summary:** Establishes a seven-member temporary commission to prepare redistricting plans in 2011 and each tenth year thereafter for the House of Delegates, state Senate, and congressional districts. Appointments to the commission shall be made one each by the four majority and minority party leaders of the House and Senate and by the state chairmen of the two major political parties. Those six appointees shall appoint the seventh member and chairman for the commission. If they cannot agree, they shall submit the names of the two receiving the most votes to the Supreme Court for the Court to select the chairman. The commission will prepare plans and submit them as bills to the General Assembly. The General Assembly shall then proceed to act on the bills in the usual manner. The bill provides for commission comments on plans as they change in the legislative process. It also spells out the standards and process to be followed by the commission in preparing plans, including limitations on the use of political data and opportunities for public comment on the plans.

**6. Fiscal Impact:** Yes

**6a. Expenditure Impact:**

| <i>Fiscal Year</i> | <i>Dollars</i> | <i>Fund</i> |
|--------------------|----------------|-------------|
| 2009               |                |             |
| 2010               | \$3,120        | General     |
| 2011               |                |             |
| 2012               |                |             |
| 2013               |                |             |
| 2014               |                |             |
| 2015               |                |             |

**7. Budget Amendment Necessary:** Yes, new item since this is a commission. It is not clear under which agency the commission would be established.

**8. Fiscal Implications:**

Staff support is to be provided by the Division of Legislative Services. The cost of staff support is indeterminate. Frequency of meetings during appointed year is unclear. Cost estimates below assume four meetings, one when the General Assembly is in session and three when not in session. It is assumed that the commission will convene for one year.

### **Estimated Expenses and Compensation Annual Costs**

|   |            |
|---|------------|
| Number of commission members                                      | 7          |
| Meetings per year when the GA is not in session                   | 3          |
| Meetings per year when the GA is in session                       | 1          |
| Expense reimbursement<br>(20% at \$20; 40% at \$50, 40% at \$120) | \$20-\$120 |
| Compensation per day  | \$50       |

#### **Calculations**

##### Compensation Summary

7 members \* \$50 per meeting \* 4 meetings \$1,400

**Total Annual Compensation: \$1,400**

##### Expense Summary

2 member \* \$20 \* 4 \$160

3 members \* \$50 \* 4 \$600

2 members \* \$120 \* 4 \$960

**Total Annual Expenses \$1,720**

**9. Specific Agency or Political Subdivisions Affected:** Division of Legislative Services,  
State Board of Elections

**10. Technical Amendment Necessary:** No

**11. Other Comments:** None

**Date:** 1/8/2009 dpbegw

**Document:** G:\2009 Session\FIS 2009\SB926.Doc

cc: Secretary of Administration