

Department of Planning and Budget 2009 Fiscal Impact Statement

1. Bill Number: SB894

House of Origin X Introduced Substitute Engrossed
Second House In Committee Substitute Enrolled

2. Patron: McDougale

3. Committee: Finance

4. Title: **Biennial appropriation act.**

5. Summary: Provides that the Commonwealth's biennial appropriations shall start on July 1 of odd-numbered years beginning with the biennial appropriation act for the period July 1, 2013, through June 30, 2015. The bill would require that the fiscal year beginning July 1, 2012, would not be a part of any biennial appropriation act (i.e., it would be a single-year budget).

6. Fiscal Impact Estimates:

6a. Expenditure Impact:

<i>Fiscal Year</i>	<i>Dollars</i>	<i>Positions</i>	<i>Fund</i>
2009			
2010			
2011	\$200,000		GF
2012			
2013			
2014			
2015			

7. Budget Amendment Necessary: Yes, for the State Board of Elections, \$200,000 from the general fund in FY 2011.

8. Fiscal Implications: Assuming the second passage of this legislation in 2010, the State Board of Elections would need approximately \$200,000 in FY 2011 to put the amendment on the ballot in November 2012. This includes the cost to (1) publish prior to the referendum a paid notice of explanation in major daily newspapers across the state, (2) publish a brochure or booklet explaining the referendum in sufficient number to provide a copy to any interested person, and (3) post an explanation at each polling place on the day of the election. The transition to an odd-year biennial budget will require some programming changes by the Department of Planning and Budget (DPB) and the Department of Legislative Automated Services (DLAS), especially for the one year budget. The cost for the reprogramming is indeterminate.

9. Specific Agency or Political Subdivisions Affected: the Department of Planning and Budget and the Department of Legislative Automated Services

10. Technical Amendment Necessary: No

11. Other Comments: This legislation will impact various statutes (e.g. SOQ) that are related to the budget bill.

Date: 1/8/2009 ckb

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