

## Department of Planning and Budget 2008 Fiscal Impact Statement

**1. Bill Number: SB 429**

House of Origin      X     Introduced                 Substitute                 Engrossed  
Second House                In Committee             Substitute                 Enrolled

**2. Patron: Louise Lucas**

**3. Committee: Education and Health**

**4. Title: Opiate Addiction Treatment Providers; Daily Service Fee**

- 5. Summary:** This bill would require that any licensed provider of treatment for persons with opiate addiction shall pay a daily service fee of not greater than 1.5 percent of each consumer's daily dosing fee. The provider shall be responsible for calculating and collecting the fee, and on a quarterly basis, forwarding the collected fees to the Department.

**6. Fiscal Impact Estimates:**

**6a. Expenditure Impact:**

<i>Fiscal Year</i>	<i>Dollars</i>	<i>Positions</i>	<i>Fund</i>
2008			
2009	273,239	1.0	NGF
2010	273,239	1.0	NGF
2011	273,239	1.0	NGF
2012	273,239	1.0	NGF
2013	273,239	1.0	NGF
2014	273,239	1.0	NGF

**6b. Revenue Impact:**

<i>Fiscal Year</i>	<i>Dollars</i>	<i>Positions</i>	<i>Fund</i>
2008			
2009	273,239	1.0	NGF
2010	273,239	1.0	NGF
2011	273,239	1.0	NGF
2012	273,239	1.0	NGF
2013	273,239	1.0	NGF
2014	273,239	1.0	NGF

**7. Budget Amendment Necessary: No**

- 8. Fiscal Implications:** The revenue generated by this bill and appropriation required is included in the Governor's introduced budget. This bill would provide an additional \$273,239 in revenue to the Department. This additional revenue would be utilized to employ a staff person to monitor methadone programs and to develop a computer system to track methadone clients.

**9. Specific Agency or Political Subdivisions Affected:** Four public treatment programs and 16 private programs.

**10. Technical Amendment Necessary:** No

**Date:** 1/16/2008 eee

**Document:** G:\FY2008\FIS\MHMR\SB429.Doc Emily Ehrlichmann

cc: Secretary of Health and Human resources