

## Department of Planning and Budget 2009 Fiscal Impact Statement

**1. Bill Number:** SB1207

House of Origin      X      Introduced                  Substitute                  Engrossed  
Second House                 In Committee              Substitute                  Enrolled

**2. Patron:**        Puckett

**3. Committee:** Education and Health

**4. Title:**         **Disposal of unused pharmaceuticals.**

**5. Summary:** Establishes a program for the disposal of unused pharmaceuticals.

**6. Fiscal Impact Estimates:** Preliminary.

**6a. Expenditure Impact:**

<i>Fiscal Year</i>	<i>Dollars</i>	<i>Positions</i>	<i>Fund</i>
2009			
2010	\$686,706	2.0	0100
2011	\$324,346	0.0	0100
2012	\$324,346	0.0	0100
2013	\$324,346	0.0	0100
2014	\$324,346	0.0	0100
2015	\$324,346	0.0	0100

**7. Budget Amendment Necessary:** **Yes, Item 420.**

**8. Fiscal Implications:** Representatives of the Virginia Department of Health Professions, Board of Pharmacy, State Police, and the Department of Environmental Quality formed a work group and discussed options for implementing a system for collection and disposal of unwanted pharmaceuticals. The work group agreed that the Department of State Police would be the best agency for this purpose. The estimated costs to be incurred by the Department of State Police to accomplish this activity is \$686,706 in the first year and \$324,346 every year thereafter.

The chart below provides details of the funding needs.

	Year 1 expenses	Year 2 expenses
2 trooper positions	\$279,706	\$167,346
500 sq ft evidence room (free standing)	\$250,000	\$0
Mailers (no postage)	\$90,000 <sup>(a)</sup>	\$90,000
Incineration costs	\$1,000 (\$0.20-\$0.50/lb or \$300 per ton <sup>(b)</sup> )	\$1,000 (\$0.20-\$0.50/lb or \$300 per ton)
Post office box	\$1,000	\$1,000
Transportation costs	\$5,000 <sup>(c)</sup>	\$5,000
Training, outreach and distribution of mailers	\$60,000	\$60,000
TOTAL:	\$686,706	\$324,346

<sup>a</sup> Bubble mailers are approximately \$75.00 per 100; estimated need is 119,000 per year.

<sup>b</sup> It is not possible to estimate the amount of pharmaceuticals that will be returned for destruction.

<sup>c</sup> This amount anticipates one trip a month with a large truck going from Richmond to Tidewater incinerator.

**9. Specific Agency or Political Subdivisions Affected:** Department of State Police.

**10. Technical Amendment Necessary:** No.

**11. Other Comments:** None.

**Date:** 1/23/2009 dpb/jgc

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