

Department of Planning and Budget 2009 Fiscal Impact Statement

1. Bill Number: SB 1181

House of Origin X Introduced Substitute Engrossed
Second House In Committee Substitute Enrolled

2. Patron: Hanger

3. Committee: General Laws and Technology

4. Title: Comprehensive Services Act Expenditure Reporting

5. Summary: Requires the Director of the Office of Comprehensive Services (OCS) to report to the Council all expenditures associated with serving children who receive pool-funded services. The report shall include expenditures for (i) all services purchased with pool funding; (ii) treatment, foster care case management, and residential care funded by Medicaid; and (iii) child-specific payments made through the Title IV-E program.

6. Fiscal Impact Estimates: None

7. Budget Amendment Necessary: No

8. Fiscal Implications: None

9. Specific Agency or Political Subdivisions Affected:

- Office of Comprehensive Services
- Department of Social Services
- Department of Medical Assistance Services

10. Technical Amendment Necessary: No

11. Other Comments: The OCS currently routinely reports, via the agency's web site, both the Comprehensive Services Act (CSA) pool and treatment, foster care case management, and residential care funded by Medicaid expenditures are and have been available on CSA's web site. The Department of Social Services routinely provides the OCS the Title IV-E child specific expenditures by locality. These Title IV-E expenditures have not been included in the CSA web site in the past as they do not contain any funding appropriated to CSA. Both the Medicaid expenditures and the pool expenditures contain state funds appropriated to CSA. While SB1181 would provide OCS the specific authority/instruction to include the Title IV-E expenditures, the OCS can include the Title IV-E expenditures based on the CSA Executive Council's instruction to take the actions necessary.

Date: 01/23/09

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cc: Secretary of Health and Human Resources