

Department of Planning and Budget 2009 Fiscal Impact Statement

1. Bill Number: SB1091

House of Origin X Introduced Substitute Engrossed
Second House In Committee Substitute Enrolled

2. Patron: Miller, J.C.

3. Committee: Privileges and Elections

4. Title: **Elections; assistance for certain voters; curbside voting; and persons entitled to vote absentee**

5. Summary: Elections; assistance for certain voters; curbside voting; and persons entitled to vote absentee. Removes curbside voting as an option for persons age 65 and older and retains curbside voting for the disabled. The bill provides that all persons age 65 and older are entitled to vote absentee.

6. Fiscal Impact Estimates:

6a. Expenditure Impact:

<i>Fiscal Year</i>	<i>Dollars</i>	<i>Fund</i>
2009	\$0	
2010	\$10,450	General
2011	\$0	
2012	\$0	
2013	\$0	
2014	\$0	
2015	\$0	

7. Budget Amendment Necessary: Yes, Item 89.

8. Fiscal Implications: Modifications to the existing statewide voter registration system are necessary for each new absentee reason code. Staff time to develop the applications and adjust the system to analyze the new reasons would be extensive. While the State Board of Elections contracts with a company to maintain and comply the voter registration system with updated law, costs associated with updates are not budgeted.

Approximate costs per additional absentee reason:

System design and business rules definition	\$5,000
10 hours application development time @ \$85 hour	\$850
10 hours database development time @\$120 hour	\$1,200
40 hours of report writing time @ \$85 hour	\$3,400
Application development total	\$10,450

9. Specific Agency or Political Subdivisions Affected: State Board of Elections, Local electoral boards

10. Technical Amendment Necessary: No

11. Other Comments: None

Date: 1/30/2009 dpb

Document: G:\2009 Session\FIS 2009\SB1091.Doc

cc: Secretary of Administration