

Department of Planning and Budget 2009 Fiscal Impact Statement

1. Bill Number: SB1063

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|-----------------|--------------|--------------|-------------|------------|-------------|-----------|
| House of Origin | <u> X </u> | Introduced | <u> </u> | Substitute | <u> </u> | Engrossed |
| Second House | <u> </u> | In Committee | <u> </u> | Substitute | <u> </u> | Enrolled |

2. Patron: Puller

3. Committee: General Laws and Technology

4. Title: Virginia Board for People with Disabilities; report.

5. Summary: Virginia Board for People with Disabilities; report. Requires the Virginia Board for People with Disabilities to report triennially, rather than biennially, to the Governor through the Secretary of Health and Human Resources.

6. Fiscal Impact Estimates:

6a. Expenditure Impact:

| <i>Fiscal Year</i> | <i>Dollars</i> | <i>Positions</i> | <i>Fund</i> |
|--------------------|----------------|------------------|-------------|
| 2009 | -\$30,000 | | |
| 2010 | | | |
| 2011 | | | |
| 2012 | -\$30,000 | | |
| 2013 | | | |
| 2014 | | | |
| 2015 | -\$30,000 | | |

7. Budget Amendment Necessary: No amendment is required. If no budget amendment is made the savings of \$30,000 in FY 2009, FY 2012, and FY 2015 will remain with agency.

8. Fiscal Implications: None

9. Specific Agency or Political Subdivisions Affected: None.

10. Technical Amendment Necessary: No technical amendment is necessary

11. Other Comments: By allowing the Virginia Board for People with Disabilities (VBPD) to shift its mandated biennial report to a triennial report the agency would realize a savings of \$30,000 every three years. The savings would be generated by VBPD deferring the hosting, and associated cost, of forum(s) which the agency uses in the development of the biennial report.

Date: 1/21/2009 dpb

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