

**Department of Planning and Budget
2009 Fiscal Impact Statement**

REVISED

1. Bill Number: SB1010

House of Origin ☐ Introduced ☒ Substitute ☐ Engrossed
Second House ☐ In Committee ☐ Substitute ☐ Enrolled

2. Patron: Miller, J.C.

3. Committee: Privileges and Elections

4. Title: Elections; absentee voting.

5. Summary: Provides that any voter over the age of 65 may vote absentee.

6. Fiscal Impact Estimates:

6a. Expenditure Impact:

| <i>Fiscal Year</i> | <i>Dollars</i> | <i>Fund</i> |
|--------------------|----------------|-------------|
| 2009 | \$0 | |
| 2010 | \$10,450 | General |
| 2011 | \$0 | |
| 2012 | \$0 | |
| 2013 | \$0 | |
| 2014 | \$0 | |
| 2015 | \$0 | |

7. Budget Amendment Necessary: Yes, Item 89.

8. Fiscal Implications: Modifications to the existing statewide voter registration system are necessary for each new absentee reason code. Staff time to develop the applications and adjust the system to analyze the new reasons would be extensive. While the State Board of Elections contracts with a company to maintain and comply the voter registration system with updated law, costs associated with updates are not budgeted.

Approximate costs per additional absentee reason:

| | |
|---|----------|
| System design and business rules definition | \$5,000 |
| 10 hours application development time @ \$85 hour | \$850 |
| 10 hours database development time @\$120 hour | \$1,200 |
| 40 hours of report writing time @ \$85 hour | \$3,400 |
| Application development total | \$10,450 |

9. Specific Agency or Political Subdivisions Affected: State Board of Elections, Local electoral boards

10. Technical Amendment Necessary: No

11. Other Comments: None

Date: 1/30/2009 dpb

Document: G:\2009 Session\FIS 2009\SB1010.Doc

cc: Secretary of Administration