

Department of Planning and Budget 2009 Fiscal Impact Statement

1. Bill Number: HB2660

House of Origin	<u>X</u>	Introduced	<u> </u>	Substitute	<u> </u>	Engrossed
Second House	<u> </u>	In Committee	<u> </u>	Substitute	<u> </u>	Enrolled

2. Patron: Putney

3. Committee: Appropriations

4. Title: Capital outlay plan; Governor's proposal.

5. Summary: Constitutes the Governor's statutorily required proposal of a six- year capital outlay plan for projects to be funded entirely or partially from general fund-supported resources.

6. Fiscal Impact Estimates: See line 8.

7. Budget Amendment Necessary: No

8. Fiscal Implications: There is no fiscal impact with this plan since this is simply a list of new capital outlay projects (and previously planned or authorized capital outlay projects) that the Governor proposes to be funded entirely or partially from general fund-supported resources for the six fiscal years beginning July 1, 2009. There will be a fiscal impact associated with the number of projects in the plan that are authorized and funded in each of the next six fiscal years. The plan proposes 156 projects at an estimated cost of over \$2.8 billion.

9. Specific Agency or Political Subdivisions Affected: All state agencies with capital programs, Department of Treasury, Department of General Services.

10. Technical Amendment Necessary: No

11. Other Comments: Same as SB 1531.

Date: 1/28/2009 amk

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cc: Secretary of Administration