

Department of Planning and Budget 2009 Fiscal Impact Statement

1. Bill Number: HB2658

House of Origin X Introduced Substitute Engrossed
Second House In Committee Substitute Enrolled

2. Patron: Brink

3. Committee: Privileges and Elections

4. Title: **State Board of Elections.**

5. Summary: Authorizes the State Board of Elections to impose annual filing fees to cover expense of administering election laws.

6. Fiscal Impact Estimates:

6a. Expenditure Impact:

<i>Fiscal Year</i>	<i>Dollars</i>	<i>Fund</i>
2009	\$0	
2010	(\$100,750)	General
2011	(\$100,750)	General
2012	(\$100,750)	General
2013	(\$100,750)	General
2014	(\$100,750)	General
2015	(\$100,750)	General

6b. Revenue Impact:

<i>Fiscal Year</i>	<i>Dollars</i>	<i>Fund</i>
2009	\$0	
2010	\$100,750	Special
2011	\$100,750	Special
2012	\$100,750	Special
2013	\$100,750	Special
2014	\$100,750	Special
2015	\$100,750	Special

7. Budget Amendment Necessary: No, this is a reduction strategy included in the Governor's December 2008 plan and introduced budget.

8. Fiscal Implications: Authorization to collect filing fees from candidates and committees will create additional revenue to the State Board of Elections.

Annual Revenue Estimate:

	Estimated # of Filers	Filing Fee	Estimated Revenues
Candidate Committees	230	\$100	\$23,000
Local Candidates	210	\$25	\$5,250
Political Committees	725	\$100	\$72,500
TOTAL per year			\$100,750

9. Specific Agency or Political Subdivisions Affected: State Board of Elections, Local electoral boards

10. Technical Amendment Necessary: No

11. Other Comments: None

Date: 2/6/2009 dpb

Document: G:\2009 Session\FIS 2009\HB2658.Doc

cc: Secretary of Administration