

Department of Planning and Budget 2009 Fiscal Impact Statement

1. Bill Number: HB2602

House of Origin	<u>X</u>	Introduced	<u> </u>	Substitute	<u> </u>	Engrossed
Second House	<u> </u>	In Committee	<u> </u>	Substitute	<u> </u>	Enrolled

2. Patron: Lohr

3. Committee: Agriculture, Chesapeake, and Natural Resources

4. Title: Conservation and Recreation, Department of; power to establish non-competitively procured contracts

5. Summary: The bill grants the Department of Conservation and Recreation power to establish non-competitively procured contracts with non-profit organizations that wish to conduct revenue producing activities on Department lands for the benefit of Virginia State Parks or other Department programs.

6. Fiscal Impact Estimates: The bill does not have a fiscal impact. See item 8.

7. Budget Amendment Necessary: No.

8. Fiscal Implications: The bill will allow non-profit organizations, such as “Friends of the Park” group to conduct revenue generating activities at state parks for the benefit of the parks or department programs. The bill may result in minimal cost savings or cost avoidance for the parks, because the non-profit will be conducting and staffing such activities.

9. Specific Agency or Political Subdivisions Affected: Department of Conservation and Recreation.

10. Technical Amendment Necessary: No.

11. Other Comments: None.

Date: 2/4/2009 dpbkbs

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cc: Secretary of Natural Resources